



2024-2025 Budget Hearing and 2024 Annual Meeting Report



**Budget Hearing and Annual Meeting
Hartford Union High School District**

Monday, October 28, 2024

Drama Lecture Hall
Hartford Union High School
805 Cedar Street, Hartford, WI

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MISSION and VISION STATEMENTS

Hartford Union High School District

Mission

We engage and support all learners to discover their passions, achieve high academic goals, and contribute to a global society.

Vision

HUHS engages students through academically challenging and relevant learning experiences. We cultivate a spirit of inquiry to bring meaning and application to knowledge.

Meaningful partnerships with our parents, community, businesses, K-8 districts, and post-secondary institutions build the framework to allow HUHS to achieve excellence. These collaborative partnerships allow HUHS to personalize learning to meet the multi-dimensional needs of each learner and prepare each learner to maximize his or her own potential.

Our highly qualified staff is committed to excellence and innovation in teaching and learning to create a dynamic environment where every student is eager to learn and achieve. All students will graduate confident and resourceful with the skills and abilities to meet the challenges of a global society in a changing tomorrow.

MEMBERS OF THE BOARD OF EDUCATION



Tracy Hennes
President
Term Exp: April 2026



Craig Westfall
Deputy Clerk / Treasurer
Term Exp: April 2025



Heather Barrie
Treasurer
Term Exp: April 2027



Nolan Jacket
Vice President
Term Exp: April 2027



Don Pridemore
Treasurer
Term Exp: April 2025

HUHS DISTRICT LEADERSHIP TEAM

- ❖ Mr. Jeffrey Walters
 - ❖ Ms. Kelly Lam
 - ❖ Ms. Desiree Rahmlow
 - ❖ Mr. Scott Helms
 - ❖ Ms. Kelly Frings
 - ❖ Mr. Robert Nelson
 - ❖ Ms. Stevy Schlieve
 - ❖ Ms. Stacy Gahan
 - ❖ Ms. Tracy Peterson
 - ❖ Ms. Monica Glorioso
 - ❖ Ms. Valeria Verhunce
- Superintendent
 - Principal
 - Associate Principal
 - Dean of Students/Athletics/Activities Director
 - Dean of Students/Assistant Athletic Director
 - Executive Director of Business Services and HR
 - Director of Curriculum and Instruction
 - Director of Student Services
 - Buildings and Grounds Supervisor
 - School Nutrition Supervisor
 - Director of Technology&Future Ready Learning



**2024-2025
BUDGET
HEARING**

**Hartford Union High School District
Budget Hearing Agenda
October 28, 2024 – 5:45 p.m.**

- I. Call to Order
- II. Roll Call
- III. Pledge of Allegiance
- IV. Adoption of Agenda
- V. Purpose of the Budget Hearing

The purpose of the Budget Hearing is described in Section 65.90 (4) of the Wisconsin State Statutes.

A public hearing is being held at this time in which any resident or taxpayer of the District shall have an opportunity to be heard on the 2024-2025 proposed budget.

Review and Presentation of 2024-2025 Budget

- VII. Questions or Comments
- VIII. Adjourn Budget Hearing

INTRODUCTION

The budget is built to reflect the mission of the District and to support its vision and goals. The budget is the outcome of a collaborative process involving the Board, administrators, supervisors, and staff.

The budget reflects priorities in the context of school finance statutes and rules that limit the resources available to districts in Wisconsin. Since the 1993-1994 school year, Wisconsin has had revenue limits that determine the amount of money districts receive from local property taxes and state equalization aid. At HUHS, this represents 86.15% of the revenues received to support general operations for the school. All other sources of revenue such as student fees, interest earnings, other state aids, federal grants, open enrollment tuition, etc., make up approximately 13.85% of the other revenues used to fund HUHS. As a result, the District continues to evaluate the programs and services offered to students to ensure that it not only addresses the District's goals but to do so within the framework of available resources. The statewide guidelines are approximately 90% from property taxes and equalization aid and 10% from other revenues.

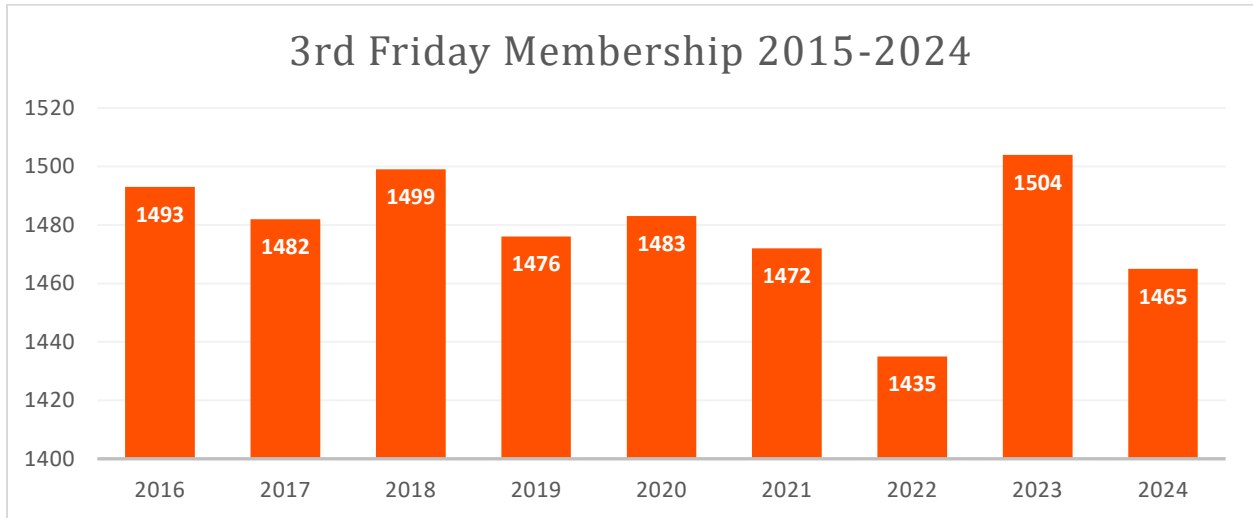
In addition to the general operating budget, the District has other budgets as well.

- Special Education budget Fund 27
- Debt Service budget (repayment of long-term bonds) Fund 38
- Capital Project budgets Funds 41 and 46
- Food Service budget Fund 50

This report focuses primarily on the general operations budget, or Fund 10 budget. In this report, please find the published District budget for 2024-2025. It appeared in the *Daily News* and is updated in this packet. Also listed are the resolutions to be voted on at the Annual Meeting.

ENROLLMENT

School finance in Wisconsin is driven by student enrollments. 86.15% of the operating budget revenues are determined by the state revenue limit law. The revenue limit formula is based on student “membership,” meaning resident students for whom the District is paying the cost of education. This includes District residents who attend other public school districts through the state’s open enrollment program or private schools through the Wisconsin Parental Choice Program (WPCP) or Independent Charter Schools.



SUMMARY OF THE GENERAL FUND 10 BUDGET

The general fund revenue budget for 2024-2025 is \$20,203,562 with an expenditure budget of \$20,368,942. This includes all aspects of teaching and learning plus the District’s share of Special Education instruction and programs.

REVENUES

As noted previously, 86.15% of the general Fund 10 budget is subject to the revenue limit law. Local sources are property taxes, state sources are state equalization aid and per-pupil aid, and federal sources consist of grants. Inter-District revenues are from other school districts whose resident students attend HUHS through open enrollment.

Revenue	2023-24 Unaudited	2024-25 Budget
Local Sources	\$10,922,148	\$9,582,137
Inter-District Sources	\$664,502	\$625,258
Intermediate Sources	\$10,000	\$26,151
State Sources	\$8,245,633	\$9,768,977
Federal Sources	\$868,922	\$116,039
Other Sources	\$151,012	\$85,000
TOTAL	\$20,862,217	\$20,203,562

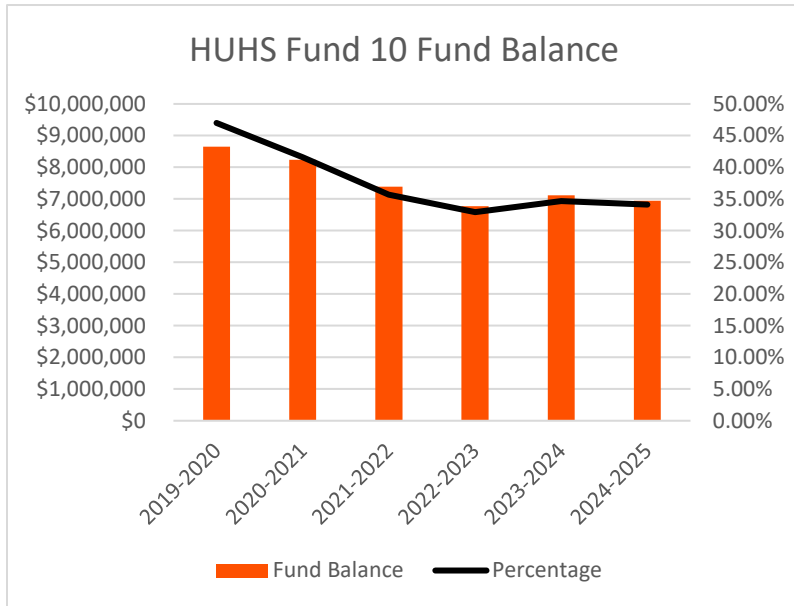
EXPENDITURES

A review of *what* the District's expenditures are is that a majority of the resources are invested in personnel costs (salaries and benefits). The second largest group of items is purchased services, which includes open enrollment tuition for District resident students to attend school elsewhere, as well as transportation and utilities. Supplies and equipment are mostly classroom related materials, technology and the Building & Grounds Department. Transfers are the District's share of Special Education and debt service costs.

Expenses	2023-24 Unaudited	2024-25 Budget
Salaries/Benefits	\$12,303,957	\$12,064,189
Purchased Services	\$5,233,886	\$5,107,894
Supplies Equipment	\$1,109,735	\$1,199,725
Transfers	\$1,412,132	\$1,581,094
Other	\$463,859	\$416,040
TOTAL	\$20,523,569	\$20,368,942

FUND BALANCE

A “fund” is an accounting entity consisting of a self-balancing set of asset, liability, and equity accounts used to account for a district’s financial transactions. The state requires reporting of various revenues and expenditures within specified funds. Each fund has its own set of books and operates independently of the other funds, with the exception of the Special Education Fund 27.



Fund balance is the difference between what a district owns and what it owes: assets – liabilities = fund balance (equity). Fund balance is *not* cash in the bank. Each fund has a fund balance calculation. When referencing a district’s fund balance, it is usually related to the fund balance of the general operations Fund 10.

A district’s General Fund 10 balance is calculated on the last day of the fiscal year (June 30), once all revenues and expenditures have been accounted for. A district’s actual cash reserves fluctuate throughout the year as revenues are received and expenses are paid.

The General Fund 10 balance is also expressed as a percentage. The percentage is the Fund 10 balance divided by that year’s total fund expenditures. The state has no guidelines regarding an appropriate Fund 10 balance. It is considered a local decision.

Year	Fund Balance	Percentage
2019-2020	\$8,647,703	47.00%
2020-2021	\$8,235,087	41.60%
2021-2022	\$7,389,739	35.70%
2022-2023	\$6,773,081	32.92%
2023-2024	\$7,111,729	34.65%
2024-2025	\$6,946,349	34.10%

SPECIAL EDUCATION FUND 27

The Special Education Fund records the costs for services for students with disabilities. Fund 27 has no fund balance; revenues at year's end must equal expenditures. To "balance" this fund, a final transfer from the General Fund budget is completed at the end of the fiscal year. The local share of Special Education costs is 57.33% of the Special Education budget.

The state share is 29.25% of Special Education revenue. All districts are reimbursed the same percentage based on the prior year's eligible costs. Eligible costs include personnel, transportation, and some personal services. The reimbursement rate for 2024-2025 is estimated to be 33.33%. The Federal aid is in the form of the IDEA grant allocation and Medicaid reimbursements for current year. Federal aid equals 12.32% of Special Education revenues.

DEBT SERVICE FUND 38

The District has three outstanding bond issues; one issued in 2011, one issued in 2015 and a refinancing issue completed in 2019. The 2024-2025 debt payments are \$624,812 for principal and interest. A portion of the school property tax levy is for these payments.

Because the District did not go to referendum for these debt issues, the taxes levied in Fund 38 are part of the District's revenue limit. They are not an additional tax, but they reduce funds available for the General Fund budget.

CAPITAL PROJECT FUND 41 AND FUND 46

The District has separate capital project funds, each with a different revenue sources and rules that govern them. The funds are the Capital Expansion Fund 41, Capital Investment Fund 46.

Capital Expansion - Fund 41

This fund was established in 2010. Revenues are generated from the school property tax levy. Like Fund 38, it is part of the District's revenue limits. Fund 41 revenues are not available for general operations. The balance of this fund is \$113,411.26.

Capital Investment - Fund 46

This fund was established in 2016. Funding is in the form of transfers from the General Fund, usually made at the end of the fiscal year when there is a projected surplus. DPI requires that the fund be in existence for five years before these dollars can be accessed. The Board must also approve a ten-year capital project plan for which these dollars will used. The balance in this fund is \$1,049.68.

FOOD SERVICE FUND 50

This fund is used to account for the revenues and expenditures related to the District's breakfast and lunch program. The majority of the revenues are generated through the sale of student/adult meals, state aid, and reimbursements related to the National School Lunch Program.

The Food Service Fund is self-sustaining and currently has a fund balance of \$748,607.

OPEB TRUST FUND 73

The Other Post-Employment Benefit (OPEB) Trust Fund is a vehicle for school districts to fund long-term contractually obligated benefits for employees and retirees. The District no longer has a separate fund for OPEB liability payments. Payments are made out of the General Fund 10.

Based on the last actuarial study dated June 30, 2023, the District's OPEB liability is \$1,045,172. A new study will be completed in 2025.

PUBLISHED BUDGET

The budget was published in the *Daily News* in accordance with Wis. Stats. 65.90.

GENERAL FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	7,389,739.00	6,773,081.00	7,111,728.88
Ending Fund Balance	7,310,280.41	7,111,728.88	6,946,348.79
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	10,797,589.30	10,922,148.06	9,582,137.00
Inter-district Payments (Source 300 + 400)	608,329.77	664,502.12	625,258.00
Intermediate Sources (Source 500)	41,474.93	10,000.00	26,151.00
State Sources (Source 600)	8,137,656.26	8,245,632.66	9,768,977.00
Federal Sources (Source 700)	729,447.38	868,922.27	116,039.00
All Other Sources (Source 800 + 900)	178,588.79	151,011.55	85,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	20,493,086.43	20,862,216.66	20,203,562.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	8,761,295.63	8,737,077.94	8,345,337.46
Support Services (Function 200 000)	8,339,962.67	7,851,657.44	7,871,816.68
Non-Program Transactions (Function 400 000)	3,471,286.72	3,934,833.40	4,151,787.95
TOTAL EXPENDITURES & OTHER FINANCING USES	20,572,545.02	20,523,568.78	20,368,942.09

SPECIAL PROJECTS FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	929,854.88	868,746.00	757,715.54
Ending Fund Balance	868,746.00	757,715.54	892,465.56
REVENUES & OTHER FINANCING SOURCES	3,085,077.81	3,244,228.71	3,310,323.95
EXPENDITURES & OTHER FINANCING USES	3,146,186.69	3,355,259.17	3,175,573.93

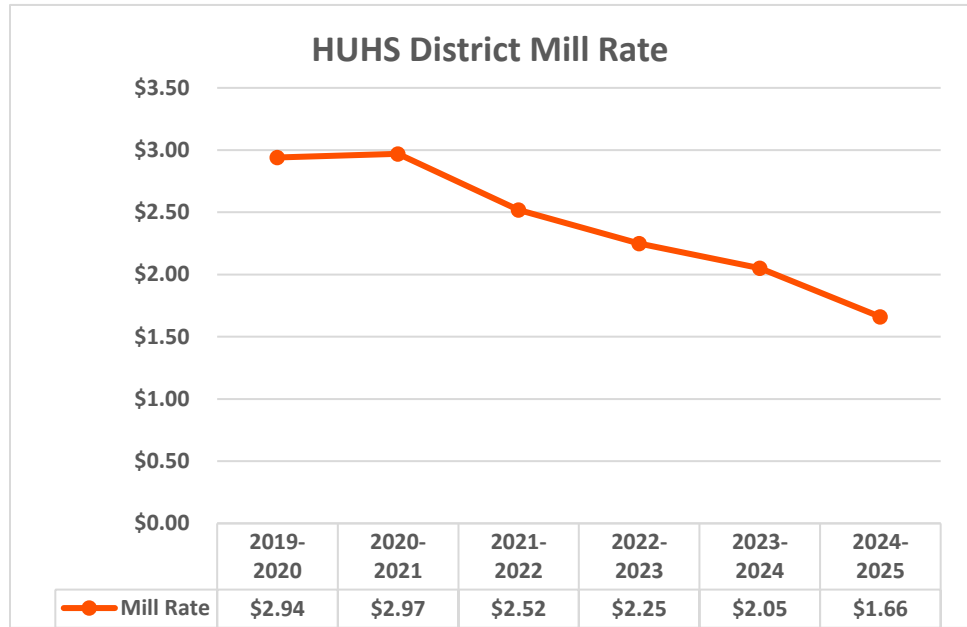
DEBT SERVICE FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	276,387.46	272,214.69	264,811.69
Ending Fund Balance	272,214.69	264,811.69	261,282.69
REVENUES & OTHER FINANCING SOURCES	621,003.73	619,366.00	621,283.00
EXPENDITURES & OTHER FINANCING USES	625,176.50	626,769.00	624,812.00

CAPITAL PROJECTS FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	430,296.96	114,460.94	114,460.94
Ending Fund Balance	114,460.94	114,460.94	114,460.94
REVENUES & OTHER FINANCING SOURCES	0.94	345,000.00	345,000.00
EXPENDITURES & OTHER FINANCING USES	315,836.96	345,000.00	345,000.00

FOOD SERVICE FUND	Audited 2022 - 2023	Unaudited 2023 - 2024	Budget 2024 - 2025
Beginning Fund Balance	825,639.38	715,229.83	748,607.25
Ending Fund Balance	715,229.83	748,607.25	615,081.85
REVENUES & OTHER FINANCING SOURCES	1,356,761.51	1,412,480.89	1,308,029.00
EXPENDITURES & OTHER FINANCING USES	1,467,171.06	1,379,103.47	1,441,554.40

HUHS DISTRICT PROPERTY TAX LEVY

The mill rate of \$1.66 is based on a District-wide average across all thirteen municipalities (city, villages, and townships) in two counties. The District provides the municipalities with a dollar amount for taxes, not a tax rate. The actual tax rate paid by individual property owners will vary depending in which municipality the property is located.



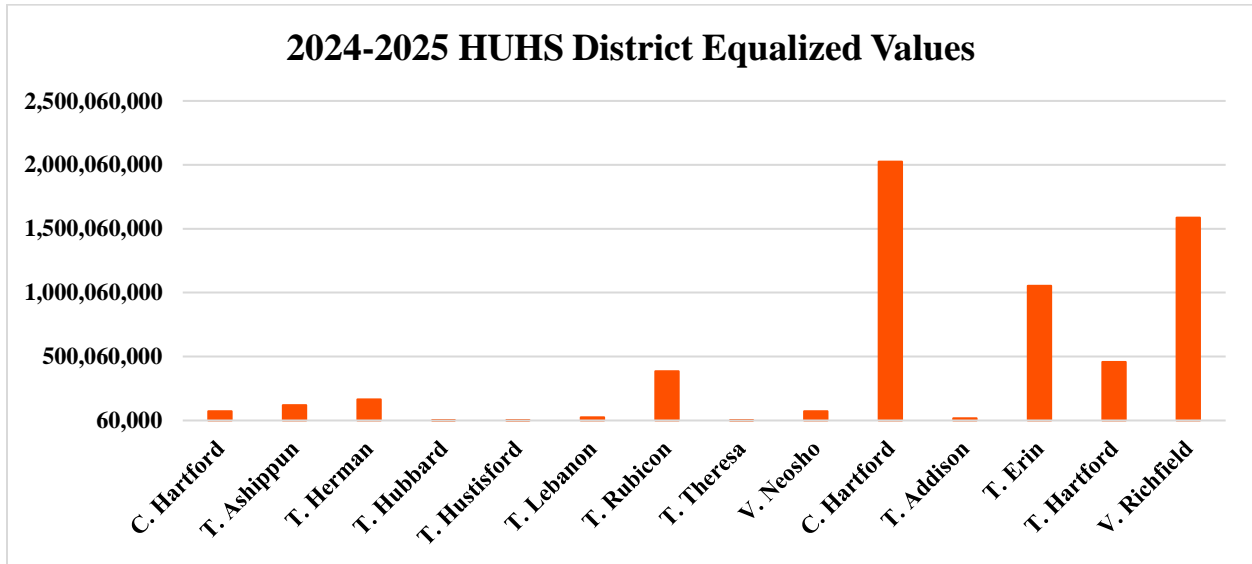
Due to the way the school property tax is processed from the time the levy is certified by the Board until it appears on the tax bill, the District cannot accurately predict what any individual will pay in school taxes. The District’s tax rate projection can provide tax payers with an estimate of their taxes if the District was the only taxing entity.

The municipalities take the school’s property tax and deduct the school levy credit they receive from the state and then divide the rest among property owners based on assessed value.

Tax Levy by Fund	2023-2024	2024-2025
General Fund 10	\$10,190,272	\$8,945,212
Debt Service Fund 38	\$619,366	\$616,283
Capital Expansion Fund 41	\$345,000	\$345,000
Total Levy	\$11,154,638	\$9,906,495
Mill Rate-per \$1000 property value	\$2.05	\$1.66

HUHS DISTRICT EQUALIZED VALUE

Equalized valuation results when the Department of Revenue (DOR) applies an adjustment factor to the assessed value. The adjustment factor incorporates, among other elements, actual property sales in the municipality during the past year and is meant to ensure each type of property has comparable value regardless of local assessment practices. The total equalized values are estimated to increase by 10.00% from \$5,439,469,112 in 2023-24 to 5,983,416,023 in 2024-2025.



County	Municipality	Equalized Values
Dodge	C. Hartford	\$73,214,240.00
Dodge	T. Ashippun	\$120,306,887.80
Dodge	T. Herman	\$164,914,046.00
Dodge	T. Hubbard	\$535,022.40
Dodge	T. Hustisford	\$2,741,120.80
Dodge	T. Lebanon	\$25,219,492.10
Dodge	T. Rubicon	\$384,885,919.00
Dodge	T. Theresa	\$77,354.20
Dodge	V. Neosho	\$71,233,580.00
Washington	C. Hartford	\$2,024,977,040.90
Washington	T. Addison	\$17,047,171.90
Washington	T. Erin	\$1,052,905,480.00
Washington	T. Hartford	\$458,398,130.30
Washington	V. Richfield	\$1,586,960,537.80
Total:		\$5,983,416,023.20



2024

**ANNUAL
MEETING**

AGENDA

**Annual Meeting
Agenda
Monday October 28, 2024
Drama Lecture Hall – Following Budget Hearing**

- 1. Call to Order**
 - a. Tracy Hennes, President of the Board of Education
- 2. Election of a Chairperson for the Annual Meeting**
- 3. Appointment of a Secretary for the Annual Meeting**
- 4. Reading of Minutes of the October 23, 2023 Annual Meeting**
 - a. Reading Can Be Waived on a Motion to That Effect
- 5. Reports**
 - a. Treasurer’s Report, Don Pridemore
 - i. Reading Can Be Waived on a Motion to That Effect
 - b. District Report
 - i. Superintendent / Board President
- 6. Old Business**
- 7. New Business**
 - a. Resolutions
 - i. School Board Member Compensation (2024A)
 - ii. Authorize the Reimbursement of Expenses for School Board Members (2024B)
 - iii. Adoption of General Fund, Debt Service Fund, and Capital Expansion Fund Tax Levies (2024C)
 - iv. Authorize Sale of any Property Belonging to and not needed by the District (2024D)
 - v. Authorization to Provide for the Prosecution or Defense in Any Legal Matter (2024E)
 - vi. Authorization to Allow the School Board to Set the Date and Time of the 2025 Annual Meeting (2024F)
 1. Administrative Recommendation: Monday, September 22, 2025; 5:45 p.m.; HUHS; Drama Lecture Hall
- 8. Adjournment**

MINUTES

HARTFORD UNION HIGH SCHOOL ANNUAL MEETING MINUTES October 23, 2023

Board President, Tracy Hennes, in the Drama Lecture Hall at the Hartford Union High School District called the annual meeting to order at 6:10 p.m., Monday, October 23, 2023.

Board Members present: Tracy Hennes, Ross Kirley, James Gumm, Craig Westfall, Don Pridemore

Administration: Jeffrey A. Walters, Superintendent

Excused: NA

The Budget Hearing was held prior to the Annual Meeting, led by Mr. Rob Nelson, Director of Business Services and Human Resources. Approximately 13 people were in attendance.

Board President, Tracy Hennes, called for nominations for a Chairperson. Jeff Walters nominated Rob Nelson as Chairman, seconded by Tracy Hennes. No other nominations were made. Rob Nelson accepted the nomination by acclamation thereafter.

Laura Trapp was appointed to take minutes and accepted the appointment of Secretary for the Annual Meeting.

Mr. Gumm moved to waive the reading of the Minutes of October 24, 2022. Craig Westfall seconded the motion. All Ayes; motion carried unanimously.

Jeff Walters moved to waive the reading of the Treasurer's Report of October 24, 2022, James Gumm seconded the motion. All Ayes; motion carried unanimously.

President's Report

- Current board membership
 - Tracy Hennes, President has been on the board for 13 years. She was reelected in April and her term ends April of 2026.
 - Jim Gumm, Vice President has been on the board for a little over 2 years. His current term ends this April of 2024.
 - Craig Westfall, Clerk has been on the board for 5 years. His current term ends April 2025.
 - Don Pridemore, Treasurer has been on the board for a little over a year. His current term ends April 2025.
 - Ross Kirley, Deputy Clerk and Treasurer has been on the board for a little over 2 years. His current term ends April of 2024.
- Board Structure
 - During 2022-2023 school year, regular board meetings occurred every month as well as Board Committee meetings which were tasked to review and discuss

- policies and practices of the district. Due to lack of interest and commitment level these committee were dissolved for the 2023-2024 school year.
- During the 2023-2024 school year, the Board will be holding their regular monthly meeting with the possibility of holding up to 8 Board Workshops on predetermined dates.
 - Citizens Advisory Committees
 - The Citizens Advisory Committee with a focus on Facilities was formed to take a closer look at our facility needs.
 - The Citizens Advisory Committee with a focus on Human Growth and Development is forming now.
 - The application to be part of our Citizen Advisory committees will remain open on our district website indefinitely.
 - Changes This School Year
 - New District Administrative Assistant, Laura Trapp.
 - Board Concerns / Goals
 - School Report Card
 - Student performance on standardized tests
 - Continued work on curriculum
 - Communications – Thanks to Katrina for her work in communications specifically the weekly newsletter.
 - The use of surveys of our district stakeholders so the data and feedback can be used to set District goals.
 - Continuing to move Hartford Union High School’s culture of collaboration on data and feedback to ensure improvements.
 - School Board Member Pay
 - Ms. Hennes shared the research she had done regarding School Board pay in the area. Within our sports conference the HUHS Board pay is comparable if not on the high end. Compared to local districts around the Harford area HUHS Board members are on the low end of pay which are \$3,400- \$5,400 per board member. Ms. Hennes suggested a motion be brought forth later in the meeting to increase the HUHS board member pay to match the increase to be given to the support/administrative staff.

Old Business

Chairman Rob Nelson called for Old Business. There was none.

New Business

Motion by Louise Schrunk to keep School Board member pay the same. Seconded by Rick Venus to adopt Resolution No. 2023A.

“BE IT RESOLVED by the electors of the Hartford Union High School District pursuant to Section 120.10(3) of the Wisconsin Statutes that the School Board members of the Hartford Union High School District be paid as follows:

President	\$ 3,976.14
Vice-president	\$ 3,570.41

Clerk	\$ 3,624.29
Treasurer	\$ 3,570.41
Member	\$ 3,570.41

Motion to adopt Resolution No. 2023A carried.

Motion by Jon Lobert and seconded by Lori Pawlak to adopt Resolution No. 2023B.

“BE IT RESOLVED by the electors of the Hartford Union High School District, pursuant to Section 120.10(4) of the Wisconsin Statutes, to authorize the Hartford Union High School District to pay all actual and necessary expenses of a school board member when traveling in the performance of duties.”

Motion to adopt Resolution No. 2023B unanimously carried.

Motion by Louise Schrunk and seconded by Nolan Jackett to adopt Resolution No. 2023C.

“BE IT RESOLVED by the electors of the Hartford Union High School District, pursuant to Section 120.10 of the Wisconsin Statutes, that a tax of ten million, eight hundred two thousand, ninety-seven dollars be levied on all taxable property within the Hartford Union High School District to fund

- the operation of the school district (\$10,073,089), Subsection (8);
- the repayment of debt service obligations (\$619,366) Subsection (10); and
- for the capital expansion fund (\$345,000) Subsection (10m).”

Hand Vote: Aye: 12 Nay: 4

Motion to adopt Resolution No. 2023C carried.

Motion by Jenny Guillen and seconded by Nolan Jackett to adopt Resolution No. 2023D.

“BE IT RESOLVED by the electors of Hartford Union High School District, pursuant to Section 120.10(12) of the Wisconsin Statutes, to authorize the school board to sell any property belonging to and not needed by the District.”

Motion to adopt Resolution No. 2023D unanimously carried.

Motion made by Craig Westfall and seconded by Nolan Jackett to adopt Resolution 2023E.

“BE IT RESOLVED by the electors of Hartford Union High School District, pursuant to Section 120.10(14) of the Wisconsin Statutes, to authorize the school board to provide for the prosecution and defense of any action or proceedings in which the school district is interested.”

Motion to adopt Resolution No. 2023E unanimously carried.

Motion made by Ross Kirley and seconded by Jon Lobert to adopt Resolution 2023F.

“BE IT RESOLVED by the electors of the Hartford Union High School District pursuant to Section 120.10(2) of the Wisconsin Statutes, to authorize the school board of the Hartford Union High School District to schedule the date, time, and place for the 2024 Annual Meeting.”

The 2024 Annual meeting will be held on October 28, 2024 at 5:45 p.m. in the Drama Lecture Hall.

Motion to adopt Resolution No. 2023F unanimously carried.

With no other business to conduct, a motion was made by Nolan Jackett and second by Jon Lobert to adjourn the Annual Meeting. Motion to adjourn the meeting unanimously carried.

The annual meeting was adjourned at 6:45 p.m.

Respectfully submitted,

Laura Trapp
Recording Secretary

TREASURER’S REPORT

ITEM – as of 6/30/2024	UNAUDITED GENERAL FUND	UNAUDITED ALL FUNDS
All Receipts	\$20,862,217	\$26,483,292
All Expenditures	\$20,523,569	\$26,229,700,
Fund Balance	\$7,111,729	\$8,997,325
Tax levy	\$11,154,638	\$9,906,495
Debt Service 2023-24	n/a	\$626,769

NEW BUSINESS – RESOLUTIONS

Resolution 2024A

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10(3) of the Wisconsin Statutes, that the school board members of the Hartford Union High School District be paid as follows.

Position	2023-2024*	2024-2025
President	\$3,976.13	
Vice President	\$3,570.41	
Clerk	\$3,624.49	
Treasurer	\$3,570.41	
Member	\$3,570.41	

*2022-23 amounts listed for information/reference only

Resolution 2024B

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10(4) of the Wisconsin Statutes, to authorize the Hartford Union High School District to pay all actual and necessary expenses of a school board member when traveling in the performance of duties.

Resolution 2024C

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10 of the Wisconsin Statutes, that a tax of nine million, nine hundred six thousand, four hundred ninety-five dollars (\$9,906,495) be levied on all taxable property within the Hartford Union High School District to fund:

- * General Fund levy - \$8,945,212
- * Debt Service Fund levy - \$616,283
- * Capital Expansion levy - \$345,000

Resolution 2024D

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10(12) of the Wisconsin Statutes, to authorize the school board to sell any property belonging to and not needed by the District.

Resolution 2024E

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10(14) of the Wisconsin Statutes, to authorize the school board to provide for the prosecution and defense of any action or proceedings in which the school district is interested.

Resolution 2024F

Be it resolved by the electors of the Hartford Union High School District, pursuant to Section 120.10(2) of the Wisconsin Statutes, to authorize the school board of the Hartford Union High School District to schedule the date, time, and place for the 2025 Annual Meeting.

Suggested Date, Time and Place: September 22, 2025 HUHS Drama Lecture Hall at 5:45 pm